

GOVERNMENT OF TELANGANA
ABSTRACT

EFS&T Dept. - FCRI Building & Infrastructure - Five Packages approved - Administrative sanction accorded for package-I - Revised proposal for balance Packages for revised Administrative Sanction - Accorded - Orders - Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.I) DEPARTMENT

G.O.Rt.No. 123

Dated: 11-08-2017

Read the following:

1. G.O.Ms.No.118, EFS&T (For.I) Dept., dt. 31.08.2016.
2. From the PCCF (HoFF), TS, Hyderabad, Lr.No.3044/2015/WLR-4, dt.29.05.2017.

O R D E R:

In the circumstances reported by the Principal Chief Conservator of Forests (HoFF), Telangana State, Hyderabad in his letter 2nd read above, Government after careful examination of the proposal hereby accord administrative sanction for revised outlay of Rs.2500.00 lakhs for Integrated Package during the year 2017-18 as against the approved Action Plan of Rs.4000.00 lakhs for package No.2 to 5 in the G.O. 1st read above in order to facilitate the Chief Conservator of Forest, Hyderabad and Person In-charge FCRI, Mulugu to take up the execution of work as per immediate requirements for starting the Campus from October, 2017. The detailed statement showing the item wise total amount approved in the Action Plan for the Package-2 to 5 and revised requirement for the Integrated Package is appended to the G.O. in Annexure.

2. The Principal Chief Conservator of Forests (HoFF), Telangana State, Hyderabad shall take necessary further action accordingly.
3. This order issues with the concurrence of Finance (DCM) Department vide their U.O.No.7182/226/A3/DCM/2017, Dt:19.06.2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

DR. RAJAT KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests (HoFF),
Telangana State, Hyderabad.

Copy to:

The Managing Director,
Telangana State Police Housing Corporation Ltd., Hyderabad.
The Chief Conservator of Forests, Wildlife Management circle &
Person-In-Charge, TSFCRI, O/o Prl. CCF, TS, Hyderabad.
SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER

ANNEXURE to
G.O.Rt.No.123, EFS&T (For.I) Department, Dated: 11.08.2017.

Package 2:-

Sl. No	Building	Approved Amount (in lakhs)	Revised Proposals (in lakhs)	Remarks
1 (a)	Construction of Director Bungalow for Forest College and Research Institute at Mulugu, Medak dist.	72.00	72.00	No change
(b)	Supply and Providing Furniture and cupboards for Director Bungalow for Forest College and Research Institute at Mulugu, Medak dist.	15.00	15.00	No change
2	Construction of Grade A Quarters for Forest College and Research Institute at Mulugu, Medak District. (6Nos. X @ 1600Sq/-)	383.00	250.00	Reduced due to reduction no of quarters and accordingly floors
3	Construction of Grade B quarters for Forest College and Research Institute at Mulugu, Medak Dist. (12 No @ 1200/Sq/-)	565.00	350.00	Reduced due to reduction no of quarters and accordingly floors
4	Supply and Providing cupboards for Grade A quarters & Grade B quarters for Forest College and Research Institute at Mulugu, Medak Dist.	150.00	30.00	Reduced due to reduction no of quarters and accordingly floors
5	Construction of Grade C quarters for Forest College and Research Institute at Mulugu, Medak Dist.(12 @ 900 /Sq/-)	427.00	250.00	Reduced due to reduction no of quarters and accordingly floors
6	Construction of Grade D quarters for Forest College and Research Institute at Mulugu, Medak Dist.(12 @ 900/Sq/-)	335.00	160.00	Reduced due to reduction no of quarters and accordingly floors
7 (a)	Construction of Guest House for Forest College and Research Institute at Mulugu, Medak Dist.	100.00	0.00	Not required
(b)	Supply and Providing Furniture for Guest House for Forest College and Research Institute at Mulugu, Medak Dist.	18.00	0.00	Not required
	Total	2065.00	1127.00	

Package 3:-

Sl. No	Building				Approved Amount (in Lakhs)	Revised Proposals (in lakhs)	Remarks
1	Construction of Auditorium for Forest College and Research Institute at Mulugu, Medak Dist.				300.00	0.00	Not required as it has been integrated in Admn., Building.

(PTO)

2	Roads						
a	Internal Roads	9500.00	Sq m	2500.00	237.50	237.50	No change
B	External Approach road	9000.00	Sq m	2500.00	225.00	225.00	No change
C	Foot Path & Central Divider	500.00	Rm	8500.00	42.50	42.50	No change
3	Over Head Tank	100.00	KL	26000.00	26.00	26.00	No change
4	DG Backup	1500.00	Kva	10000.00	150.00	50.00	Reduced due to simplifica tion
5	Storm Water Drains	1500.00	Rm	8500.00	127.50	127.50	No change
6	Water Harvesting Pits	28.00	Nos	50000.00	14.00	14.00	No change
7	Add for unforeseen items				2.50	33.90	Added the play grounds, Amphith eatre and meteorol ogical unit develop ment
	Total				1125.00	756.40	

Package 4:-

SIN o.	Building				Amount in Lakhs	Revised Proposal s (in lakhs)	Remarks
1(a)	Construction of Farmers Hostel and Amenities Block for Forest College and Research Institute at Mulugu, Medak dist				120. 00	80.00	Reduced due to simplifica tion and removal of farmers hostel
(b)	Supply and Providing Furniture in Farmers Hostel and Amenities Block for Forest College and Research Institute at Mulugu, Medak dist				15.00	0.00	Not required
2	Construction of Maintenance Staff quarters for Forest College and Research Institute at Mulugu, Medak dist.				54.00	0.00	Not required

(Contd...)

3	Compound Wall							
a	Peripheral wall	compound	1200.00	Rm	13000.00	156.00	156.00	No change
b	Internal walls	compound	750.00	Rm	12000.00	90.00	90.00	No change
4	Parking areas		L.S			150.00	20.00	Reduced due to simplification
5	Gate House		L.S			100.00	30.00	Reduced due to simplification
6	Add for unforeseen items					5.00	0.00	Amount is included in play grounds, Amphitheatre and meteorological unit development
						690.00	376.00	

Package 5:-

Sl. No .	Name of Work	Qty	Unit	Rate	Amount	Revised Proposals (in lakhs)	Remarks
1	Solar street lighting	135	Nos	50000.00	67.50 lakhs	150.00	Installation of solar power plant proposed need more
2	Solar fencing	1200.00	Rm	800.00	9.60 lakhs	9.60	No change
3	CCTV Surveillance			50.00	21.00 lakhs	21.00	No change
4	Horticulture & Landscape Works.	42000.00	Sqm	50.00	21.00 lakhs	60.00	Need more as earlier proposed is very less
5	Add for unforeseen item and rounding off				0.90 lakhs	0.00	Amount is included in play grounds, Amphitheatre and meteorological unit development
	Total	42000.00	Sqm		120.00	210.60	
	GRAND TOTAL				4000.00	2500.00	

DR. RAJAT KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT